

Acct	Loc Desc	Acct Desc	Beginning	Carry	Original	Addt'l	Adj	Total Approp	Begin	Expenditure
- Fund : 1000										
- Loc : 0001										
11100	County Clerk	Elected Official	44,176	0	0	646	0	44,822	0	13,559
11300	County Clerk	First Deputy	35,513	0	0	528	0	36,041	0	13,641
11400	County Clerk	Dep A Nevins -8	33,281	0	0	492	0	33,773	0	10,162
11500	County Clerk	Dep M Roberts-8	33,080	0	0	492	0	33,572	0	10,162
11600	County Clerk	Dep Tracy Williamson	33,080	0	0	0	0	33,080	0	2,681
11800	County Clerk	Dep Clerk Judy Williamson	37,238	0	0	554	0	37,792	0	11,445
12000	County Clerk	Dep Clerk Robin Rose-8	33,281	0	0	494	0	33,775	0	10,222
21200	County Clerk	Postage	3,000	0	0	0	0	3,000	0	1,500
26000	County Clerk	Office Supplies	5,000	0	0	129	0	5,129	0	733
31300	County Clerk	Travel Expense	1,500	0	0	0	0	1,500	0	0
31400	County Clerk	Computer Maint.	800	0	0	0	0	800	0	0
35200	County Clerk	Repair Equipment	800	0	0	0	0	800	0	0
35401	County Clerk	Maint Copier,Fax,Wycom Ck	2,000	0	0	0	0	2,000	0	73
35500	County Clerk	Postage Machine Lease	900	0	0	0	0	900	0	417
35800	County Clerk	Shredding Service	780	0	0	0	0	780	0	70
36100	County Clerk	Legal Services	400	0	0	0	0	400	0	0
36900	County Clerk	Meetings	3,500	0	0	0	0	3,500	0	220
37000	County Clerk	Dues & Subscriptions	600	0	0	0	0	600	0	867
37100	County Clerk	Stationery & Printing	1,000	0	0	0	0	1,000	0	285
37200	County Clerk	Official Records	1,000	0	0	0	0	1,000	0	0
			270,929	0	0	3,335	0	274,264	0	76,035
- Loc : 0002										
11100	County Auditor	Elected Official	46,026	0	0	684	0	46,710	0	14,138
11300	County Auditor	First Deputy	38,080	0	0	566	0	38,646	0	11,697
11401	County Auditor	Head Bookkeeper	37,357	0	0	556	0	37,913	0	11,475
11501	County Auditor	Payroll Clerk T Cobian	33,180	0	0	62	0	33,242	0	10,207
11601	County Auditor	Dep V Atkins	34,084	0	0	506	0	34,590	0	10,469
11801	County Auditor	Dep Douglas Keaton	33,682	0	0	500	0	34,182	0	10,346
11900	County Auditor	1st Dep Meeting Stipend	500	0	0	0	0	500	0	0
21200	County Auditor	Postage	1,500	0	0	0	0	1,500	0	0
26000	County Auditor	Office Supplies	4,300	0	0	0	0	4,300	0	1,115
30300	County Auditor	Technology Agreements	83,000	0	0	0	0	83,000	0	68,412

31000	County Auditor	Tax Sale Costs	13,000	0	0	0	0	13,000	0	0
31300	County Auditor	Travel Expense	1,500	0	0	0	0	1,500	0	0
35000	County Auditor	Professional Services	6,500	0	0	0	0	6,500	0	857
36900	County Auditor	Meetings	2,000	0	0	0	0	2,000	0	0
37000	County Auditor	Dues & Subscriptions	800	0	0	0	0	800	0	705
37200	County Auditor	Official Records	500	0	0	0	0	500	0	0
			336,009	0	0	2,873	0	338,882	0	139,422
- Loc : 0003										
11100	County Treasurer	Elected Official	43,407	0	0	652	2,610	46,669	0	16,138
11300	County Treasurer	First Deputy	34,546	0	0	523	0	35,069	0	10,622
11402	County Treasurer	Dep Billy Crabtree	24,640	0	0	365	0	25,005	0	6,961
12400	County Treasurer	Social Sec/Medicare	0	0	0	0	0	0	0	748
12500	County Treasurer	Perf	0	0	0	0	0	0	0	1,131
21200	County Treasurer	Postage	500	0	0	0	0	500	0	0
26000	County Treasurer	Office Supplies	500	0	0	328	(9)	819	0	440
27000	County Treasurer	Cashbook Maintenance	300	0	0	0	9	309	0	309
31300	County Treasurer	Travel Expense	500	0	0	0	0	500	0	54
35100	County Treasurer	Education And Training	300	0	0	0	0	300	0	0
35200	County Treasurer	Repair Equipment	300	0	0	0	0	300	0	0
37000	County Treasurer	Dues & Subscriptions	500	0	0	0	0	500	0	277
37201	County Treasurer	Tax Stments Official Rec.	22,500	0	0	0	0	22,500	0	9,350
37400	County Treasurer	Fees	500	0	0	0	0	500	0	70
			128,493	0	0	1,870	2,610	132,972	0	46,099
- Loc : 0004										
11100	County Recorder	Elected Official	43,909	0	0	677	(2,610)	41,976	0	12,341
11300	County Recorder	First Deputy	34,646	0	0	514	0	35,160	0	10,642
			78,555	0	0	1,191	(2,610)	77,136	0	22,983
- Loc : 0005										
11100	County Sheriff	Elected Official	92,562	0	0	1,375	0	93,937	0	28,432
11301	County Sheriff	Detective B Shrader	46,646	0	0	693	0	47,339	0	14,349
11403	County Sheriff	Dep Colton Edens-Magner	42,669	0	0	520	0	43,189	0	14,334
11502	County Sheriff	Dep Kyle Minor 10S	42,468	0	0	462	0	42,930	0	12,743
11602	County Sheriff	Dep William Pool	42,669	0	0	476	0	43,145	0	13,112
11701	County Sheriff	Dep J Stargell	42,769	0	0	319	0	43,088	0	13,049
11802	County Sheriff	Dep Nicholson Briles 10S	42,468	0	0	309	0	42,777	0	12,743

Q1-2021 Actuals

NOT AUDITED
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Q1-2021 ACTUALS

11901	County Sheriff	Capt M Moore 12SD	51,449	0	0	767	0	52,216	0	15,686
12001	County Sheriff	Merit Board	1,500	0	0	0	0	1,500	0	1,500
12104	County Sheriff	Four Hours Extra	23,000	0	0	0	0	23,000	0	6,779
12200	County Sheriff	Chief Dep B Stogsdill 21B	58,066	0	0	861	0	58,927	0	17,835
12300	County Sheriff	Sgt C Williams 11SS	47,650	0	0	355	0	48,005	0	14,643
12401	County Sheriff	Case Mgt C Oaldon	36,316	0	0	539	0	36,855	0	11,155
12500	County Sheriff	Perf	347,293	0	0	0	0	347,293	0	347,293
12501	County Sheriff	Dep J Gibson 10S	41,264	0	0	207	0	41,471	0	12,711
12601	County Sheriff	Dep P Henderson 11SSD	46,746	0	0	695	0	47,441	0	14,359
12704	County Sheriff	Exec Asst T Condon	38,582	0	0	573	0	39,155	0	11,851
12800	County Sheriff	Sgt S Bowling 11SS	48,453	0	0	501	0	48,954	0	13,673
12903	County Sheriff	Case Mgmt Overtime	300	0	0	0	0	300	0	0
13100	County Sheriff	Overtime	20,000	0	0	0	0	20,000	0	3,641
13200	County Sheriff	Dep Micheal Horn	41,264	0	0	308	0	41,572	0	12,711
13300	County Sheriff	Holiday Pay	30,000	0	0	1,641	0	31,641	0	8,420
13400	County Sheriff	Education Incentive	8,000	0	0	0	0	8,000	0	7,986
21200	County Sheriff	Postage	600	0	0	0	0	600	0	0
21600	County Sheriff	Computer Supplies	500	0	0	0	0	500	0	0
22100	County Sheriff	Gas, Oil, & Lube	3,500	0	0	133	0	3,633	0	946
22200	County Sheriff	Tires & Tubes	4,500	0	0	0	0	4,500	0	0
23000	County Sheriff	Uniforms	8,000	0	0	0	0	8,000	0	737
25000	County Sheriff	Ammo & Film	200	0	0	0	0	200	0	0
26000	County Sheriff	Office Supplies	4,000	0	0	44	0	4,044	0	385
31100	County Sheriff	Vehicle Maintenance	11,000	0	0	0	0	11,000	0	3,942
31300	County Sheriff	Travel Expense	500	0	0	0	0	500	0	0
31400	County Sheriff	Computer Maint.	16,500	0	0	0	0	16,500	0	1,443
31401	County Sheriff	General Maint & Repair	100	0	0	0	0	100	0	0
31500	County Sheriff	Communications/Radio Serv	11,000	0	0	0	0	11,000	0	542
31600	County Sheriff	Lease of Comm. Equip	16,000	0	0	412	0	16,412	0	4,040
31700	County Sheriff	Forensic Service	2,000	0	0	0	0	2,000	0	44
34100	County Sheriff	Printing & Advertising	1,500	0	0	0	0	1,500	0	0
35100	County Sheriff	Education And Training	7,000	0	0	0	950	7,950	0	375
35200	County Sheriff	Repair Equipment	1,000	0	0	0	0	1,000	0	0
35801	County Sheriff	Grant Matching Funds	500	0	0	0	0	500	0	0
36400	County Sheriff	Crime Control Fund	500	0	0	0	0	500	0	0

36502	County Sheriff	Extradiction Fund	1,500	0	0	0	0	1,500	0	0
37402	County Sheriff	Attorney Fees	2,500	0	0	0	0	2,500	0	0
41000	County Sheriff	Computer Equipment	3,500	0	0	237	0	3,737	0	947
42000	County Sheriff	Field Safety Security	13,000	0	0	662	0	13,662	0	1,855
			1,301,534	0	0	12,088	950	1,314,572	0	624,260
- Loc : 0006										
11100	County Surveyor	Elected Official	22,607	0	0	335	0	22,942	0	6,944
11200	County Surveyor	Plat Mapper/GSI Admin T Reoch	43,106	0	0	640	0	43,746	0	15,670
21200	County Surveyor	Postage	30	0	0	0	0	30	0	0
26000	County Surveyor	Office Supplies	400	0	0	0	0	400	0	0
26100	County Surveyor	Operating Supplies	400	0	0	0	0	400	0	0
			66,543	0	0	976	0	67,519	0	22,614
- Loc : 0007										
11100	County Coroner	Elected Official	12,408	0	0	184	0	12,592	0	3,811
11201	County Coroner	Chief Dep R Ayers	3,639	0	0	55	0	3,694	0	1,118
11302	County Coroner	Dep Coroner	1,000	0	0	0	0	1,000	0	0
21200	County Coroner	Postage	50	0	0	0	0	50	0	0
23000	County Coroner	Uniforms	250	0	0	0	0	250	0	0
26000	County Coroner	Office Supplies	300	0	0	0	0	300	0	0
26400	County Coroner	Evidence Collections Supp	300	0	0	0	0	300	0	0
26501	County Coroner	Blood Draw Equipment	200	0	0	0	0	200	0	0
26700	County Coroner	Batteries	20	0	0	0	0	20	0	0
26800	County Coroner	Body Bags	600	0	0	0	0	600	0	0
31300	County Coroner	Travel Expense	200	0	0	0	0	200	0	0
31701	County Coroner	Auto Insurance	650	0	0	0	0	650	0	0
31800	County Coroner	Auto Maint.	500	0	0	0	0	500	0	0
31900	County Coroner	Fuel	500	0	0	0	0	500	0	0
32100	County Coroner	Autopsy Fees	8,625	0	0	0	0	8,625	0	3,534
32200	County Coroner	Body Transport	500	0	0	0	0	500	0	0
32300	County Coroner	Special Forensic Services	300	0	0	0	0	300	0	0
35100	County Coroner	Education And Training	200	0	0	0	0	200	0	0
35200	County Coroner	Repair Equipment	200	0	0	0	0	200	0	0
37000	County Coroner	Dues & Subscriptions	450	0	0	0	0	450	0	0
			30,892	0	0	238	0	31,130	0	8,463
- Loc : 0008										

11100	County Assessor	Elected Official	45,214	0	0	656	0	45,870	0	13,773
11300	County Assessor	First Deputy	36,353	0	0	532	0	36,885	0	10,990
11503	County Assessor	Deputy Assessor	34,786	0	0	509	0	35,295	0	10,509
11702	County Assessor	Level 2 Cert Co Assessor	1,000	0	0	0	0	1,000	0	308
11803	County Assessor	Level 2 Cert 2nd	1,000	0	0	0	0	1,000	0	308
21200	County Assessor	Postage	1,000	0	0	0	0	1,000	0	0
26000	County Assessor	Office Supplies	300	0	0	0	0	300	0	74
31300	County Assessor	Travel Expense	800	0	0	0	0	800	0	0
34000	County Assessor	New Reports Software	850	0	0	0	0	850	0	705
37000	County Assessor	Dues & Subscriptions	550	0	0	0	0	550	0	547
37500	County Assessor	Conference Fees	1,800	0	0	0	0	1,800	0	0
			123,653	0	0	1,697	0	125,350	0	37,213
- Loc : 0009										
11404	Prosecuting Attorney	Investigator Match Fund 9400	6,586	0	0	0	0	6,586	0	0
11504	Prosecuting Attorney	Admin Asst L Pittman	35,614	0	0	528	0	36,142	0	10,939
11603	Prosecuting Attorney	Secretary S Price	33,682	0	0	500	0	34,182	0	10,346
11902	Prosecuting Attorney	Victim Asst Match 8312	6,725	0	0	0	0	6,725	0	0
			82,607	0	0	1,028	0	83,635	0	21,284
- Loc : 0011										
11303	County Coop Ext Svc	60% Office Mgr K Hammes	33,080	0	0	496	0	33,576	0	10,166
11405	County Coop Ext Svc	Clerical Asst K Walter	11,027	0	0	72	0	11,099	0	2,102
21200	County Coop Ext Svc	Postage	1,525	0	0	0	0	1,525	0	0
26000	County Coop Ext Svc	Office Supplies	2,200	0	0	679	0	2,879	0	926
27001	County Coop Ext Svc	Education Program Materials	250	0	0	0	0	250	0	0
30100	County Coop Ext Svc	Contracted Services	44,820	0	0	0	0	44,820	0	44,820
31300	County Coop Ext Svc	Travel Expense	4,300	0	0	0	0	4,300	0	0
31400	County Coop Ext Svc	Computer Maint.	1,600	0	0	0	0	1,600	0	0
35200	County Coop Ext Svc	Repair Equipment	970	0	0	0	0	970	0	0
36200	County Coop Ext Svc	Reference Materials	200	0	0	0	0	200	0	0
37000	County Coop Ext Svc	Dues & Subscriptions	430	0	0	0	0	430	0	135
37100	County Coop Ext Svc	Stationery & Printing	2,000	0	0	0	0	2,000	0	258
			102,402	0	0	1,247	0	103,649	0	58,407
- Loc : 0012										
11102	Veterans Service Officer	Veteran Admin C Snell	41,341	0	0	614	0	41,955	0	12,698
11304	Veterans Service Officer	Assistant S Banter	15,416	0	0	0	0	15,416	0	4,384

Q1-2021 Actuals

NOT AUDITED
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Q1-2021 ACTUALS

26000	Veterans Service Officer	Office Supplies	2,000	0	0	0	0	2,000	0	239
26200	Veterans Service Officer	Flags	2,000	0	0	0	0	2,000	0	0
30200	Veterans Service Officer	Annual Training Per IN Co	500	0	0	0	0	500	0	120
31100	Veterans Service Officer	Vehicle Maintenance	1,500	0	0	0	0	1,500	0	0
31300	Veterans Service Officer	Travel Expense	1,000	0	0	0	0	1,000	0	0
40200	Veterans Service Officer	Furniture & Fixtures	1,500	0	0	0	0	1,500	0	627
30090	Veterans Service Officer	Education and Out Reach	2,500	0	0	0	0	2,500	0	194
30080	Veterans Service Officer	Service Contracts	800	0	0	0	0	800	0	0
			68,557	0	0	614	0	69,171	0	18,261
- Loc : 0061										
10100	County Council	County Council D Byrd	5,320	0	0	79	0	5,399	0	1,564
10200	County Council	County Council D Critser	5,320	0	0	79	0	5,399	0	1,564
10300	County Council	County Council A Knight	5,320	0	0	79	0	5,399	0	1,564
10400	County Council	County Council D Redding	5,320	0	0	79	0	5,399	0	1,564
10500	County Council	County Council S Rudd	5,320	0	0	79	0	5,399	0	1,564
10600	County Council	Cnty Council J Powdrill	5,320	0	0	79	0	5,399	0	132
10700	County Council	County Council G Huett	5,320	0	0	79	0	5,399	0	1,564
31200	County Council	Mileage	223	0	0	0	0	223	0	0
35000	County Council	Professional Services	7,000	0	0	1,000	0	8,000	0	4,000
37000	County Council	Dues & Subscriptions	140	0	0	0	0	140	0	140
37400	County Council	Fees	489	0	0	0	400	889	0	0
			45,092	0	0	1,554	400	47,046	0	13,655
- Loc : 0062										
11103	County Election Board	Election Board Members	6,000	0	0	0	0	6,000	0	3,000
11604	County Election Board	Election Day Workers	0	0	0	0	0	0	0	0
11703	County Election Board	Absentee Workers	0	0	0	0	0	0	0	(1,006)
14300	County Election Board	Poll Wrkr Trng Att Fee	0	0	0	0	0	0	0	0
16300	County Election Board	Meals	0	0	0	0	0	0	0	0
21200	County Election Board	Postage	100	0	0	2,300	0	2,400	0	0
26000	County Election Board	Office Supplies	100	0	0	0	0	100	0	3,140
31002	County Election Board	MIFI Contract	0	0	0	300	0	300	0	1,801
31200	County Election Board	Mileage	150	0	0	0	0	150	0	0
31300	County Election Board	Travel Expense	150	0	0	0	0	150	0	601
36100	County Election Board	Legal Services	400	0	0	2,679	0	3,079	0	0
36900	County Election Board	Meetings	300	0	0	0	0	300	0	0

37401	County Election Board	Election Lease P&G	29,523	0	0	0	0	29,523	0	46,066
			36,723	0	0	5,279	0	42,002	0	53,603
- Loc : 0068										
11104	County Commissioners	Commish Jerry Pittman	15,820	0	0	235	0	16,055	0	4,860
11406	County Commissioners	Commish C Braden	15,820	0	0	235	0	16,055	0	4,860
11506	County Commissioners	Commish D Biddle	15,820	0	0	235	0	16,055	0	4,860
11704	County Commissioners	Maint. T Barkes	36,316	0	0	505	0	36,821	0	11,254
11805	County Commissioners	Internship/ Clerical	7,500	0	0	645	30,100	38,245	0	13,268
12002	County Commissioners	Maint. C Grimes	35,915	0	0	497	0	36,412	0	11,186
12100	County Commissioners	Office Manager	37,779	0	0	167	0	37,946	0	11,604
12400	County Commissioners	Social Sec/Medicare	350,000	0	0	0	0	350,000	0	92,259
12500	County Commissioners	Perf	375,000	0	0	0	0	375,000	0	106,079
12600	County Commissioners	Group Health Insurance	1,000,000	0	0	0	0	1,000,000	0	1,000,000
12700	County Commissioners	Unemployment	35,000	0	0	0	0	35,000	0	4,472
12802	County Commissioners	Emp Wellness Incentive Program	10,000	0	0	633	0	10,633	0	1,301
13001	County Commissioners	Life Insurance	25,000	0	0	0	0	25,000	0	0
15100	County Commissioners	Maint Call Out Stipend	2,000	0	0	0	0	2,000	0	175
21200	County Commissioners	Postage	200	0	0	0	0	200	0	60
22100	County Commissioners	Gas, Oil, & Lube	150,000	0	0	0	0	150,000	0	62,370
26000	County Commissioners	Office Supplies	2,500	0	0	0	0	2,500	0	187
30000	County Commissioners	Bank Fees	500	0	0	0	0	500	0	0
30102	County Commissioners	Litigation	34,000	0	0	0	0	34,000	0	1,905
31005	County Commissioners	Attorney Retainer	36,000	0	0	0	0	36,000	0	12,000
31100	County Commissioners	Vehicle Maintenance	2,000	0	0	46	0	2,046	0	2,609
31102	County Commissioners	Liability Insurance	300,000	0	0	0	0	300,000	0	95,184
31300	County Commissioners	Travel Expense	1,000	0	0	0	0	1,000	0	0
31402	County Commissioners	Telephone System/Service	100,000	0	0	507	0	100,507	0	24,315
31502	County Commissioners	Mailing Machine, Etc	1,750	0	0	0	0	1,750	0	509
34200	County Commissioners	Publication Legal Notices	3,000	0	0	0	0	3,000	0	1,038
34300	County Commissioners	Assoc.Retarded Citizens	10,000	0	0	0	0	10,000	0	0
34700	County Commissioners	Burial Veterans & Widows	7,000	0	0	200	0	7,200	0	1,300
34800	County Commissioners	Veteran's Markers	3,000	0	0	100	0	3,100	0	400
35000	County Commissioners	Professional Services	65,000	0	0	0	0	65,000	0	2,800
35400	County Commissioners	Mental Health	120,000	0	0	0	0	120,000	0	0
36100	County Commissioners	Legal Services	15,000	0	0	0	0	15,000	0	1,479

37000	County Commissioners	Dues & Subscriptions	3,500	0	0	0	0	3,500	0	2,345
38400	County Commissioners	Commissioner Meetings	4,500	0	0	0	0	4,500	0	15
38600	County Commissioners	Policy Services	8,000	0	0	0	0	8,000	0	0
38800	County Commissioners	Personnel Services	5,000	0	0	0	45,000	50,000	0	2,180
39600	County Commissioners	Sec Detention Placement	60,000	0	0	0	0	60,000	0	8,820
39902	County Commissioners	Thrive Alliance	15,000	0	0	0	0	15,000	0	0
12606	County Commissioners	HSA COUNTY SHARE	0	0	0	0	0	0	0	4,705
11807	County Commissioners	Salmon Room Clerical	33,080	0	0	0	0	33,080	0	0
			2,942,000	0	0	4,006	75,100	3,021,106	0	1,490,398
- Loc : 0101										
11105	Planning & Zoning	Director C Ritzmann	43,408	0	0	643	0	44,051	0	13,302
11204	Planning & Zoning	Compensation Board Members	4,800	0	0	0	0	4,800	0	1,422
11407	Planning & Zoning	Office Mgr K Robertson	33,481	0	0	497	0	33,978	0	10,284
11605	Planning & Zoning	Building Inspector L Farlee	39,510	0	0	587	0	40,097	0	12,136
11700	Planning & Zoning	Part Time	500	0	0	0	0	500	0	0
11705	Planning & Zoning	Zoning Inspector C Braden	34,646	0	0	0	0	34,646	0	1,800
11907	Planning & Zoning	Part Time Clerical	300	0	0	0	0	300	0	0
21200	Planning & Zoning	Postage	400	0	0	0	0	400	0	0
21600	Planning & Zoning	Computer Supplies	150	0	0	0	0	150	0	0
26000	Planning & Zoning	Office Supplies	1,200	0	0	0	0	1,200	0	64
26502	Planning & Zoning	Reference Material & Supplies	700	0	0	0	0	700	0	0
30102	Planning & Zoning	Litigation	8,000	0	0	0	0	8,000	0	3,312
31100	Planning & Zoning	Vehicle Maintenance	1,500	0	0	0	0	1,500	0	451
31300	Planning & Zoning	Travel Expense	1,000	0	0	0	0	1,000	0	0
32500	Planning & Zoning	Communications	500	0	0	0	0	500	0	163
34100	Planning & Zoning	Printing & Advertising	600	0	0	0	0	600	0	27
34200	Planning & Zoning	Publication Legal Notices	300	0	0	0	0	300	0	0
35200	Planning & Zoning	Repair Equipment	200	0	0	0	0	200	0	0
36100	Planning & Zoning	Legal Services	10,000	0	0	0	0	10,000	0	3,333
36403	Planning & Zoning	Plan Consultant	10,000	0	0	0	0	10,000	0	0
36500	Planning & Zoning	Continuing Education	1,500	0	0	0	0	1,500	0	10
37000	Planning & Zoning	Dues & Subscriptions	800	0	0	0	0	800	0	50
40200	Planning & Zoning	Furniture & Fixtures	100	0	0	0	0	100	0	0
42001	Planning & Zoning	Office Equipment & Fixtures	100	0	0	0	0	100	0	0
			193,695	0	0	1,727	0	195,422	0	46,354

- Loc : 0161											
32000	Court House	Utilities	10,000	0	0	926	0	10,926	0	4,603	
			10,000	0	0	926	0	10,926	0	4,603	
- Loc : 0232											
11305	Circuit Court	Court Reporter S Brown	38,023	0	0	565	0	38,588	0	12,008	
11408	Circuit Court	Court Reporter B Woods	35,851	0	0	533	0	36,384	0	11,012	
11507	Circuit Court	Admin Asst/Jury Admin L Day	34,385	0	0	511	0	34,896	0	10,562	
11606	Circuit Court	Security Officer Andy Reed	37,478	0	0	557	0	38,035	0	11,511	
11806	Circuit Court	Court Reporter B Fox	37,357	0	0	556	0	37,913	0	11,475	
11904	Circuit Court	PPT Court Rep K Cowin	17,273	0	0	256	0	17,529	0	5,303	
12502	Circuit Court	Per Diem Grand Jurors	800	0	0	0	0	800	0	73	
12603	Circuit Court	Per Diem Petit Jurors	20,000	0	0	0	0	20,000	0	1,007	
13201	Circuit Court	Senior Judge Pro Tem Fees	200	0	0	0	0	200	0	0	
13301	Circuit Court	Gal/Casa Directors S Murphey	25,925	0	0	296	0	26,221	0	8,102	
13401	Circuit Court	Attorney For Gal	3,000	0	0	0	0	3,000	0	750	
15101	Circuit Court	Gal Extra Hours	5,000	0	0	0	0	5,000	0	1,687	
21200	Circuit Court	Postage	5,000	0	0	0	0	5,000	0	385	
26000	Circuit Court	Office Supplies	5,300	0	0	536	0	5,836	0	768	
26201	Circuit Court	Jury Supplies	2,950	0	0	0	0	2,950	0	0	
27002	Circuit Court	Uniform/Equipt-Sec Off	1,000	0	0	0	0	1,000	0	0	
31300	Circuit Court	Travel Expense	200	0	0	0	0	200	0	0	
32400	Circuit Court	Meals & Lodging	1,000	0	0	26	0	1,026	0	106	
32900	Circuit Court	Psychiatric Services	6,000	0	0	1,854	0	7,854	0	1,854	
34100	Circuit Court	Printing & Advertising	500	0	0	0	0	500	0	0	
35000	Circuit Court	Professional Services	5,700	0	0	0	0	5,700	0	1,425	
35100	Circuit Court	Education And Training	500	0	0	0	0	500	0	0	
35200	Circuit Court	Repair Equipment	500	0	0	120	0	620	0	120	
36101	Circuit Court	Guardian Ad/Litem Expense	6,500	0	0	0	0	6,500	0	0	
36700	Circuit Court	Transcripts	700	0	0	0	0	700	0	0	
37000	Circuit Court	Dues & Subscriptions	1,000	0	0	0	0	1,000	0	0	
40200	Circuit Court	Furniture & Fixtures	500	0	0	0	0	500	0	0	
42001	Circuit Court	Office Equipment & Fixtures	1,000	0	0	0	0	1,000	0	1,214	
42400	Circuit Court	Lease Agreements	2,800	0	0	0	0	2,800	0	1,355	
42700	Circuit Court	Law Books	6,000	0	0	0	97	6,097	0	1,583	
			302,442	0	0	5,810	97	308,349	0	82,299	

- Loc : 0235										
11106	Probation	Chief Prob Officer J Acton	58,575	0	0	868	0	59,443	0	12,808
11205	Probation	Probation Officer A Kuhfahl	45,049	0	0	81	0	45,130	0	12,370
11306	Probation	Probation Officer - B Dewees	55,243	0	0	824	0	56,067	0	16,998
11607	Probation	Probation Assistant	33,682	0	0	500	0	34,182	0	10,345
12100	Probation	Office Manager	34,285	0	0	510	0	34,795	0	10,531
21200	Probation	Postage	500	0	0	0	0	500	0	14
23000	Probation	Uniforms	400	0	0	0	0	400	0	0
26000	Probation	Office Supplies	2,000	0	0	102	0	2,102	0	763
30201	Probation	Software Maint Prob-CK-CT	17,300	0	0	0	0	17,300	0	4,000
31400	Probation	Computer Maint.	2,090	0	0	0	0	2,090	0	0
34002	Probation	Hardware Maint-Prob-CK-CT	7,850	0	0	0	0	7,850	0	0
34100	Probation	Printing & Advertising	100	0	0	0	0	100	0	13
37000	Probation	Dues & Subscriptions	200	0	0	0	0	200	0	0
			257,274	0	0	2,885	0	260,159	0	67,842
- Loc : 0271										
11409	Public Defender	Pub Def C Allen	34,565	0	0	516	0	35,081	0	10,620
11508	Public Defender	Pub Def J Moore	34,665	0	0	518	0	35,183	0	13,153
11706	Public Defender	Pub Def G Bowes	34,364	0	0	513	0	34,877	0	10,558
11809	Public Defender	Over 20 Hrs Per Case	17,800	0	0	0	0	17,800	0	8,126
21200	Public Defender	Postage	60	0	0	0	0	60	0	0
26000	Public Defender	Office Supplies	200	0	0	0	0	200	0	73
30100	Public Defender	Contracted Services	18,440	0	0	0	0	18,440	0	1,500
30801	Public Defender	Pd Contract Over 20 Hrs	3,000	0	0	0	0	3,000	0	0
31006	Public Defender	Contract Public Defender	35,266	0	0	0	0	35,266	0	10,643
31105	Public Defender	Investigative Services	1,000	0	0	0	0	1,000	0	0
31300	Public Defender	Travel Expense	300	0	0	0	0	300	0	37
31702	Public Defender	Psych Services	2,000	0	0	0	0	2,000	0	0
35001	Public Defender	Transcripts	8,800	0	0	0	0	8,800	0	1,963
36500	Public Defender	Continuing Education	1,925	0	0	0	0	1,925	0	0
37000	Public Defender	Dues & Subscriptions	400	0	0	0	0	400	0	0
39000	Public Defender	Appeals-Contract Services	6,985	0	0	0	0	6,985	0	3,219
			199,770	0	0	1,548	0	201,318	0	59,892
- Loc : 0302										
11107	Emergency Services	EMA Director S Armstrong	44,311	0	0	602	0	44,913	0	13,149

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

12009	Emergency Services	PEM Certification Incentive	500	0	0	0	0	500	0	154
12105	Emergency Services	CEM Certification Incentive	1,000	0	0	0	0	1,000	0	308
16100	Emergency Services	Call Out Pay	2,500	0	0	0	0	2,500	0	1,200
23000	Emergency Services	Uniforms	400	0	0	0	0	400	0	0
26000	Emergency Services	Office Supplies	800	0	0	0	0	800	0	0
30100	Emergency Services	Contracted Services	7,000	0	0	0	0	7,000	0	0
31100	Emergency Services	Vehicle Maintenance	1,000	0	0	0	0	1,000	0	0
31402	Emergency Services	Telephone System/Service	1,200	0	0	0	0	1,200	0	227
31900	Emergency Services	Fuel	500	0	0	0	0	500	0	0
32201	Emergency Services	Information & Telecomm S	800	0	0	0	0	800	0	300
34200	Emergency Services	Publication Legal Notices	50	0	0	0	0	50	0	0
35101	Emergency Services	Exercises & Training	1,000	0	0	0	0	1,000	0	1,450
35200	Emergency Services	Repair Equipment	500	0	0	0	0	500	0	0
35300	Emergency Services	Equipment Repair/Maint	1,000	0	0	0	0	1,000	0	0
36402	Emergency Services	Radios	1,000	0	0	0	0	1,000	0	0
36500	Emergency Services	Continuing Education	1,250	0	0	0	0	1,250	0	195
36601	Emergency Services	Community Education	750	0	0	0	0	750	0	571
40200	Emergency Services	Furniture & Fixtures	100	0	0	0	0	100	0	0
42401	Emergency Services	Generator & Equipment	1,000	0	0	0	0	1,000	0	0
40260	Emergency Services	Vehicle Purchase	5,000	0	0	0	0	5,000	0	0
			71,661	0	0	602	0	72,263	0	17,553
-	Loc : 0380									
11108	Jail	Matron T Roberts	43,271	0	0	643	0	43,914	0	13,291
11509	Jail	Jailer Eric Temple	36,316	0	0	404	0	36,720	0	11,162
11609	Jail	Jailer G Brock	36,417	0	0	271	0	36,688	0	11,191
11810	Jail	Dispatcher D Nicely	36,818	0	0	273	0	37,091	0	11,319
11905	Jail	Jailer James Lunsford	35,413	0	0	0	0	35,413	0	10,851
12003	Jail	Jailer Lane Rice	35,614	0	0	396	0	36,010	0	10,943
12101	Jail	Asst Jail Comm D Maurer	36,718	0	0	410	0	37,128	0	11,314
12104	Jail	Four Hours Extra	18,000	0	0	0	0	18,000	0	5,877
12301	Jail	Jailer Jason White	35,714	0	0	266	0	35,980	0	10,974
12402	Jail	Cook J Willoughby	31,354	0	0	468	0	31,822	0	9,626
12500	Jail	Perf	0	0	0	0	0	0	0	(25)
12503	Jail	Cook T Dill	31,855	0	0	103	0	31,958	0	9,798
12604	Jail	Jailer Coltten Lee-10	35,614	0	0	397	0	36,011	0	10,699

12702	Jail	Jailer L Melton	37,220	0	0	415	0	37,635	0	11,437
12803	Jail	Jailer E West	36,116	0	0	0	0	36,116	0	9,701
12901	Jail	Jail Comm D Sciscoe	41,642	0	0	618	0	42,260	0	12,790
13100	Jail	Overtime	20,000	0	0	0	0	20,000	0	3,129
13202	Jail	Jailer Ken Moore	35,413	0	0	395	0	35,808	0	10,913
13300	Jail	Holiday Pay	35,000	0	0	1,841	0	36,841	0	9,061
13402	Jail	Jailer Jacob Gibson-10	35,413	0	0	395	0	35,808	0	10,913
13800	Jail	E 911 Dispatcher N Kelp	35,714	0	0	265	0	35,979	0	10,979
20200	Jail	General Operating Supplie	14,000	0	0	0	0	14,000	0	5,259
20300	Jail	Locks, Keys, Etc	400	0	0	0	0	400	0	400
20400	Jail	Inmate Clothing	2,000	0	0	490	0	2,490	0	490
21200	Jail	Postage	500	0	0	0	0	500	0	165
23000	Jail	Uniforms	4,000	0	0	0	0	4,000	0	1,714
26000	Jail	Office Supplies	2,000	0	0	261	0	2,261	0	618
31100	Jail	Vehicle Maintenance	1,200	0	0	0	0	1,200	0	575
31401	Jail	General Maint & Repair	30,000	0	0	1,626	0	31,626	0	4,566
31503	Jail	Contracted Transport Jailer	15,000	0	0	395	0	15,395	0	1,996
33001	Jail	Interact Upgrades	500	0	0	0	0	500	0	0
33300	Jail	Inmate Food	55,000	0	0	2,744	0	57,744	0	11,834
34003	Jail	Booking/Printing/Signs	500	0	0	0	0	500	0	24
35008	Jail	Commun & Transporation	2,500	0	0	0	0	2,500	0	0
35100	Jail	Education And Training	2,500	0	0	0	0	2,500	0	125
36300	Jail	Medicial & Hospital	81,000	0	0	4,728	0	85,728	0	5,652
37101	Jail	Maintenance Agreement	1,500	0	0	0	0	1,500	0	0
40200	Jail	Furniture & Fixtures	1,000	0	0	0	0	1,000	0	0
40300	Jail	Stanley/Integrator	8,000	0	0	0	0	8,000	0	0
40500	Jail	Security Equipment	2,500	0	0	0	0	2,500	0	31
41001	Jail	Fire/Emergency Equipment	2,000	0	0	0	0	2,000	0	0
42001	Jail	Office Equipment & Fixtures	500	0	0	0	0	500	0	0
42002	Jail	Generator Main. Fuel	2,000	0	0	0	0	2,000	0	0
43000	Jail	Appliances	1,000	0	0	99	0	1,099	0	99
			919,222	0	0	17,907	0	937,129	0	239,492
- Loc : 0626										
11109	Animal Control	Animal Control Off A Sisson	35,714	0	0	530	0	36,244	0	10,996
11206	Animal Control	P/T Animal Control Off	14,165	0	0	132	0	14,297	0	5,337

13105	Animal Control	Vacation Help/Overtime	500	0	0	0	0	500	0	0
16100	Animal Control	Call Out Pay	1,750	0	0	0	0	1,750	0	573
21200	Animal Control	Postage	55	0	0	0	0	55	0	55
22500	Animal Control	Uniforms & Equipment	1,500	0	0	0	0	1,500	0	138
26000	Animal Control	Office Supplies	100	0	0	0	0	100	0	0
26100	Animal Control	Operating Supplies	500	0	0	0	0	500	0	0
39700	Animal Control	Truck Maintenance	1,200	0	0	0	0	1,200	0	0
39900	Animal Control	Cell Phones	1,800	0	0	0	0	1,800	0	522
42100	Animal Control	Machinery & Equipment	1,000	0	0	0	0	1,000	0	465
			58,284	0	0	661	0	58,945	0	18,087
- Loc : 0665										
11410	Clerk IV-D	Administrator J Shrader	41,442	0	0	615	0	42,057	0	12,729
11610	Clerk IV-D	IV-D Attorney B Cullers	65,272	0	0	2,961	(2,000)	66,233	0	20,040
11708	Clerk IV-D	IV-D Clerk	9,272	0	0	0	0	9,272	0	0
12400	Clerk IV-D	Social Sec/Medicare	9,593	0	0	0	0	9,593	0	2,414
12500	Clerk IV-D	Perf	13,985	0	0	0	0	13,985	0	3,670
12600	Clerk IV-D	Group Health Insurance	10,864	0	0	0	0	10,864	0	2,377
12700	Clerk IV-D	Unemployment	462	0	0	0	0	462	0	0
21200	Clerk IV-D	Postage	1,200	0	0	0	0	1,200	0	0
26000	Clerk IV-D	Office Supplies	1,500	0	0	0	0	1,500	0	232
31300	Clerk IV-D	Travel Expense	1,400	0	0	0	0	1,400	0	0
34201	Clerk IV-D	Parent Locator Assistance	1,200	0	0	0	0	1,200	0	0
35200	Clerk IV-D	Repair Equipment	500	0	0	0	0	500	0	0
36500	Clerk IV-D	Continuing Education	3,400	0	0	0	0	3,400	0	0
36701	Clerk IV-D	Trial Prep	600	0	0	0	0	600	0	0
37000	Clerk IV-D	Dues & Subscriptions	200	0	0	0	0	200	0	0
37102	Clerk IV-D	Books & Supplements	500	0	0	0	0	500	0	0
37402	Clerk IV-D	Attorney Fees	180	0	0	0	0	180	0	0
41000	Clerk IV-D	Computer Equipment	0	0	0	41	0	41	0	41
10555	Clerk IV-D	ANIMAL CONTROL STIPEND	0	0	0	0	2,000	2,000	0	0
			161,570	0	0	3,616	0	165,186	0	41,503
- Loc : 0750										
11110	Soil & Water Conservation	District Coord L Marthaler	37,077	0	0	544	0	37,621	0	10,860
26100	Soil & Water Conservation	Operating Supplies	2,500	0	0	0	0	2,500	0	438
34100	Soil & Water Conservation	Printing & Advertising	750	0	0	0	0	750	0	70

35000	Soil & Water Conservation	Professional Services	4,000	0	0	0	0	4,000	0	679
35100	Soil & Water Conservation	Education And Training	1,500	0	0	0	0	1,500	0	0
			45,827	0	0	544	0	46,371	0	12,047
- Loc : 0803										
11111	Parks & Recreation	Director M Shields	42,345	0	0	629	0	42,974	0	13,007
11308	Parks & Recreation	Maintenance S Lucas	19,246	0	0	2	0	19,248	0	9,626
11510	Parks & Recreation	Program Asst	3,500	0	0	0	0	3,500	0	0
11611	Parks & Recreation	Program Assistant (F/ T)	31,253	0	0	464	0	31,717	0	9,599
12100	Parks & Recreation	Office Manager	34,184	0	0	508	0	34,692	0	10,500
15102	Parks & Recreation	Mowing/Maintenance	7,500	0	0	0	0	7,500	0	2,907
21200	Parks & Recreation	Postage	400	0	0	0	0	400	0	44
26000	Parks & Recreation	Office Supplies	1,000	0	0	0	0	1,000	0	0
27300	Parks & Recreation	Sports Supplies	1,850	0	0	864	0	2,714	0	923
27500	Parks & Recreation	Tools And Misc H'ware	1,000	0	0	20	0	1,020	0	242
27600	Parks & Recreation	Restroom Supplies	1,000	0	0	0	0	1,000	0	140
31100	Parks & Recreation	Vehicle Maintenance	1,700	0	0	0	0	1,700	0	769
31300	Parks & Recreation	Travel Expense	700	0	0	0	0	700	0	80
31504	Parks & Recreation	Security-Communctn	1,250	0	0	0	0	1,250	0	230
32001	Parks & Recreation	Water	2,500	0	0	2,500	0	5,000	0	436
32101	Parks & Recreation	Electricity	6,300	0	0	0	0	6,300	0	2,610
32202	Parks & Recreation	L P Gas	1,600	0	0	0	0	1,600	0	1,238
34100	Parks & Recreation	Printing & Advertising	1,000	0	0	0	0	1,000	0	0
35301	Parks & Recreation	Maintenance	1,500	0	0	0	0	1,500	0	269
35501	Parks & Recreation	Trash Removal	600	0	0	0	0	600	0	177
35600	Parks & Recreation	Grounds Upkeep	2,000	0	0	0	0	2,000	0	0
35700	Parks & Recreation	Salt Creek Trail Maintenance	100	0	0	0	0	100	0	12
35801	Parks & Recreation	Grant Matching Funds	500	0	0	0	0	500	0	0
36500	Parks & Recreation	Continuing Education	800	0	0	0	0	800	0	0
37000	Parks & Recreation	Dues & Subscriptions	400	0	0	0	0	400	0	0
41200	Parks & Recreation	Parking & Trail	1,300	0	0	0	0	1,300	0	0
41300	Parks & Recreation	Playground Equipment	1,000	0	0	0	0	1,000	0	0
41900	Parks & Recreation	Prop Develop & Improvemen	500	0	0	931	0	1,431	0	993
44000	Parks & Recreation	Mowing Equipment	1,000	0	0	0	0	1,000	0	0
			168,028	0	0	5,917	0	173,945	0	53,801
			8,001,762	0	0	80,139	76,547	8,158,448	0	3,276,171

- Fund : 1122										
- Loc : 0383										
11112	Adult Corrections	Community Corrections	0	0	0	0	0	0	0	15,003
12400	Adult Corrections	Social Sec/Medicare	0	0	0	0	0	0	0	385
12500	Adult Corrections	Perf	0	0	0	0	0	0	0	610
12700	Adult Corrections	Unemployment	0	0	0	0	0	0	0	173
50500	Adult Corrections	Other Distributions	0	0	0	0	0	0	0	43,673
			0	0	0	0	0	0	0	59,844
			0	0	0	0	0	0	0	59,844
- Fund : 1135										
- Loc : 0531										
10101	Maintenance & Repair	Bridge Crew Leader	43,207	0	0	517	0	43,724	0	13,311
10201	Maintenance & Repair	Truck Driver -	37,636	0	0	0	0	37,636	0	0
10301	Maintenance & Repair	Truck Driver Joseph Bond	41,063	0	0	610	0	41,673	0	12,621
12400	Maintenance & Repair	Social Sec/Medicare	10,750	0	0	0	0	10,750	0	2,176
12500	Maintenance & Repair	Perf	16,000	0	0	0	0	16,000	0	3,435
12600	Maintenance & Repair	Group Health Insurance	20,000	0	0	0	0	20,000	0	20,000
12700	Maintenance & Repair	Unemployment	500	0	0	0	0	500	0	95
13100	Maintenance & Repair	Overtime	15,000	0	0	0	0	15,000	0	4,734
26001	Maintenance & Repair	Road Signs	1,000	0	0	0	0	1,000	0	0
27003	Maintenance & Repair	Guard Rail	2,500	0	0	0	0	2,500	0	0
27100	Maintenance & Repair	Hardware & Tools	3,000	0	0	0	0	3,000	0	0
27200	Maintenance & Repair	Miscellaneous	1,000	0	0	0	0	1,000	0	0
27400	Maintenance & Repair	Erosion Control	4,000	0	0	0	0	4,000	0	0
27501	Maintenance & Repair	Bridge Repairs	25,000	0	0	0	0	25,000	0	0
31505	Maintenance & Repair	Workman Comp	5,000	0	0	0	0	5,000	0	0
35601	Maintenance & Repair	Equipment Rental	10,000	0	0	0	0	10,000	0	0
40303	Maintenance & Repair	Building Storage Supplies	5,000	0	0	0	0	5,000	0	0
40501	Maintenance & Repair	Culverts	50,000	0	0	0	0	50,000	0	0
41002	Maintenance & Repair	Equipment	10,000	0	0	0	0	10,000	0	0
42003	Maintenance & Repair	Equipment Finance Payment	23,348	0	0	0	0	23,348	0	0
			324,004	0	0	1,127	0	325,131	0	56,371
- Loc : 0542										
40020	Bridges	Bridge Rehab	150,000	0	0	0	0	150,000	0	0
30104	Bridges	Bridge Inspections-Phase 1 & 2	80,000	0	0	0	0	80,000	0	0

	33003	Bridges	Design Engineering	50,000	0	0	0	0	50,000	0	0
	41003	Bridges	Bridge Construct Major Repair	400,000	0	0	0	0	400,000	0	0
				680,000	0	0	0	0	680,000	0	0
				1,004,004	0	0	1,127	0	1,005,131	0	56,371
- Fund : 1173											
	- Loc : 0531										
	22100	Maintenance & Repair	Gas, Oil, & Lube	60,000	0	0	0	0	60,000	0	6,453
	40080	Maintenance & Repair	Asphalt Materials	10,000	0	0	0	0	10,000	0	0
	40400	Maintenance & Repair	Stone/Aggregate	80,000	0	0	0	0	80,000	0	15,979
	40501	Maintenance & Repair	Culverts	20,000	0	0	0	0	20,000	0	13,018
	40600	Maintenance & Repair	Asphalt - Contract Paving	600,000	0	0	0	0	600,000	0	0
	40700	Maintenance & Repair	Asphalt - Ccmg Match	333,334	0	0	0	0	333,334	0	63,293
				1,103,334	0	0	0	0	1,103,334	0	98,743
				1,103,334	0	0	0	0	1,103,334	0	98,743
- Fund : 1176											
	- Loc : 0530										
	11124	Highway Administration	Supervisor Michael Magner	49,895	0	0	741	0	50,636	0	15,326
	11210	Highway Administration	Assist Supervisor	42,303	0	0	0	0	42,303	0	0
	12004	Highway Administration	Bookkeeper	33,381	0	0	285	0	33,666	0	495
	12400	Highway Administration	Social Sec/Medicare	12,000	0	0	0	0	12,000	0	2,008
	12500	Highway Administration	Perf	19,000	0	0	0	0	19,000	0	3,026
	12600	Highway Administration	Group Health Insurance	30,000	0	0	0	0	30,000	0	30,000
	12700	Highway Administration	Unemployment	400	0	0	0	0	400	0	200
	13002	Highway Administration	Superintendent Master Rd Cert	10,400	0	0	0	0	10,400	0	3,200
	13100	Highway Administration	Overtime	40,000	0	0	300	0	40,300	0	8,000
	21200	Highway Administration	Postage	100	0	0	0	0	100	0	0
	26000	Highway Administration	Office Supplies	1,200	0	0	0	0	1,200	0	0
	31102	Highway Administration	Liability Insurance	20,000	0	0	0	0	20,000	0	0
	31303	Highway Administration	Drug Testing	1,000	0	0	0	0	1,000	0	30
	31404	Highway Administration	Safety Program	2,000	0	0	0	0	2,000	0	0
	31505	Highway Administration	Workman Comp	4,000	0	0	0	0	4,000	0	0
	31603	Highway Administration	Meeting & Schooling	1,200	0	0	0	0	1,200	0	0
	31703	Highway Administration	Box Rental	100	0	0	0	0	100	0	86
	32000	Highway Administration	Utilities	12,000	0	0	0	0	12,000	0	3,455
	34100	Highway Administration	Printing & Advertising	400	0	0	0	0	400	0	85

37001	Highway Administration	Official Bonds	100	0	0	0	0	100	0	0
37402	Highway Administration	Attorney Fees	1,000	0	0	0	0	1,000	0	0
			280,479	0	0	1,327	0	281,806	0	65,911
- Loc : 0531										
11002	Maintenance & Repair	Truck Driver 5H	37,737	0	0	0	0	37,737	0	0
11511	Maintenance & Repair	Mechanic 10H Aaron Pierce	0	0	0	614	0	614	0	0
12005	Maintenance & Repair	Equipment Operator - Ken Law	41,565	0	0	611	0	42,176	0	12,782
12102	Maintenance & Repair	Equip Operator George Haggard	41,264	0	0	613	0	41,877	0	12,675
12400	Maintenance & Repair	Social Sec/Medicare	14,000	0	0	0	0	14,000	0	3,598
12500	Maintenance & Repair	Perf	22,000	0	0	0	0	22,000	0	5,522
12600	Maintenance & Repair	Group Health Insurance	50,000	0	0	0	0	50,000	0	50,000
12700	Maintenance & Repair	Unemployment	500	0	0	0	0	500	0	0
13100	Maintenance & Repair	Overtime	20,000	0	0	0	0	20,000	0	9,343
13103	Maintenance & Repair	Ditch Crew Leader Marcus Seitz	43,307	0	0	571	0	43,878	0	13,521
15001	Maintenance & Repair	Equipment Operator D. Vanwazer	40,160	0	0	0	0	40,160	0	981
15103	Maintenance & Repair	Temp Laborer	5,000	0	0	0	0	5,000	0	0
20230	Maintenance & Repair	Garage Supplies	12,000	0	0	0	0	12,000	0	1,078
20240	Maintenance & Repair	Supply Employees-(Misc.)	1,000	0	0	0	0	1,000	0	160
22100	Maintenance & Repair	Gas, Oil, & Lube	100,000	0	0	0	0	100,000	0	45,854
22200	Maintenance & Repair	Tires & Tubes	30,000	0	0	0	0	30,000	0	1,009
26001	Maintenance & Repair	Road Signs	5,000	0	0	0	0	5,000	0	100
27003	Maintenance & Repair	Guard Rail	2,000	0	0	0	0	2,000	0	0
27100	Maintenance & Repair	Hardware & Tools	5,000	0	0	0	0	5,000	0	941
27201	Maintenance & Repair	Salt & Sand	200,000	0	0	0	0	200,000	0	147,828
27301	Maintenance & Repair	Grader Blades	5,000	0	0	0	0	5,000	0	1,301
30202	Maintenance & Repair	Cleaning Maintenance	200	0	0	0	0	200	0	0
30760	Maintenance & Repair	Radios-Communication	2,500	0	0	0	0	2,500	0	0
31003	Maintenance & Repair	Hauling Stone	50,000	0	0	0	0	50,000	0	49,989
31505	Maintenance & Repair	Workman Comp	8,000	0	0	0	0	8,000	0	0
33006	Maintenance & Repair	Alarm System	500	0	0	0	0	500	0	83
34901	Maintenance & Repair	Uniforms	15,000	0	0	0	0	15,000	0	4,187
35200	Maintenance & Repair	Repair Equipment	100,000	0	0	0	0	100,000	0	30,105
35201	Maintenance & Repair	Repair Truck	125,000	0	0	0	0	125,000	0	9,779
35402	Maintenance & Repair	Service Calls	7,500	0	0	0	0	7,500	0	7,800
35502	Maintenance & Repair	Dumpster Rental	600	0	0	0	0	600	0	107

35601	Maintenance & Repair	Equipment Rental	5,000	0	0	0	0	5,000	0	0
40080	Maintenance & Repair	Asphalt Materials	15,000	0	0	0	0	15,000	0	8,319
40101	Maintenance & Repair	Mower Tractor 2018	50,000	0	0	0	0	50,000	0	0
40301	Maintenance & Repair	Chainsaws Trimmers	5,000	0	0	0	0	5,000	0	47
40400	Maintenance & Repair	Stone/Aggregate	125,000	0	0	0	0	125,000	0	105,553
40501	Maintenance & Repair	Culverts	25,000	0	0	0	0	25,000	0	10,118
40600	Maintenance & Repair	Asphalt - Contract Paving	20,000	0	0	0	0	20,000	0	0
41004	Maintenance & Repair	Truck Storage	50,000	0	0	0	0	50,000	0	0
42005	Maintenance & Repair	Material Storage Bldg	10,000	0	0	0	0	10,000	0	0
50020	Maintenance & Repair	Dump Trucks Plows Spreaders	40,000	0	0	0	0	40,000	0	0
			1,329,833	0	0	2,409	0	1,332,242	0	532,779
- Loc : 0533										
11211	General & Undistributed	Mechanic Helper 5H	35,414	0	0	0	0	35,414	0	0
11511	General & Undistributed	Mechanic 10H Aaron Pierce	41,242	0	0	0	0	41,242	0	11,088
12400	General & Undistributed	Social Sec/Medicare	5,000	0	0	0	0	5,000	0	934
12500	General & Undistributed	Perf	6,000	0	0	0	0	6,000	0	1,454
12600	General & Undistributed	Group Health Insurance	20,000	0	0	0	0	20,000	0	20,000
12700	General & Undistributed	Unemployment	300	0	0	0	0	300	0	48
13100	General & Undistributed	Overtime	5,000	0	0	0	0	5,000	0	1,893
35200	General & Undistributed	Repair Equipment	20,000	0	0	0	0	20,000	0	667
41201	General & Undistributed	Upkeep On Fuel Pumps	7,500	0	0	0	0	7,500	0	222
42602	General & Undistributed	Purchase Equipment	200,000	0	0	0	0	200,000	0	83,900
			340,456	0	0	0	0	340,456	0	120,206
			1,950,768	0	0	3,736	0	1,954,504	0	718,897
- Fund : 1191										
- Loc : 0232										
11315	Circuit Court	Courthouse Security Off	37,679	0	0	0	0	37,679	0	11,574
11414	Circuit Court	Courthouse Sec Off P/T	10,000	0	0	0	0	10,000	0	2,619
12700	Circuit Court	Unemployment	0	0	0	0	0	0	0	48
			47,679	0	0	0	0	47,679	0	14,240
			47,679	0	0	0	0	47,679	0	14,240
- Fund : 2500										
- Loc : 9600										
21200	Pre-Trial Division	Postage	1,200	0	0	0	0	1,200	0	502
26000	Pre-Trial Division	Office Supplies	2,200	0	0	0	0	2,200	0	342

Q1-2021 Actuals

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Q1-2021 ACTUALS

	30673	Pre-Trial Division	Trial Prep	4,000	0	0	0	0	4,000	0	1,222
	31004	Pre-Trial Division	Adult Protective Svcs	1,000	0	0	0	0	1,000	0	0
	31300	Pre-Trial Division	Travel Expense	500	0	0	0	0	500	0	0
	31402	Pre-Trial Division	Telephone System/Service	1,300	0	0	0	0	1,300	0	365
	35200	Pre-Trial Division	Repair Equipment	500	0	0	0	0	500	0	41
	36500	Pre-Trial Division	Continuing Education	800	0	0	0	0	800	0	0
	37000	Pre-Trial Division	Dues & Subscriptions	1,240	0	0	0	0	1,240	0	600
	37102	Pre-Trial Division	Books & Supplements	600	0	0	0	0	600	0	0
				13,340	0	0	0	0	13,340	0	3,071
-	Loc : 9602										
	36500	Law Enforcement	Continuing Education	0	0	0	0	0	0	0	196
				0	0	0	0	0	0	0	196
				13,340	0	0	0	0	13,340	0	3,267
-	Fund : 9190										
-	Loc : 0068										
	34200	County Commissioners	Publication Legal Notices	0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
				0	0	0	0	0	0	0	0
				12,120,887	0	0	85,002	76,547	12,282,436	0	4,227,533

Q1-2021 Actuals

NOT AUDITED
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Q1-2021 ACTUALS

Expenditure	Unexpend	Unexpend Pct
13,559	31,263	69.75%
13,641	22,400	62.15%
10,162	23,611	69.91%
10,162	23,410	69.73%
2,681	30,399	91.90%
11,445	26,348	69.72%
10,222	23,553	69.74%
1,500	1,500	50.00%
733	4,396	85.72%
0	1,500	100.00%
0	800	100.00%
0	800	100.00%
73	1,927	96.36%
417	483	53.67%
70	710	91.03%
0	400	100.00%
220	3,280	93.71%
867	(267)	(44.46%)
285	715	71.50%
0	1,000	100.00%
76,035	198,229	72.28%
14,138	32,572	69.73%
11,697	26,949	69.73%
11,475	26,437	69.73%
10,207	23,034	69.29%
10,469	24,121	69.73%
10,346	23,836	69.73%
0	500	100.00%
0	1,500	100.00%
1,115	3,185	74.08%
68,412	14,588	17.58%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

0	13,000	100.00%
0	1,500	100.00%
857	5,643	86.81%
0	2,000	100.00%
705	95	11.85%
0	500	100.00%
139,422	199,460	58.86%
16,138	30,532	65.42%
10,622	24,448	69.71%
6,961	18,044	72.16%
748	(748)	0.00%
1,131	(1,131)	0.00%
0	500	100.00%
440	380	46.34%
309	0	0.00%
54	446	89.24%
0	300	100.00%
0	300	100.00%
277	223	44.59%
9,350	13,150	58.44%
70	430	86.00%
46,099	86,873	65.33%
12,341	29,635	70.60%
10,642	24,519	69.73%
22,983	54,153	70.20%
28,432	65,505	69.73%
14,349	32,990	69.69%
14,334	28,855	66.81%
12,743	30,187	70.32%
13,112	30,032	69.61%
13,049	30,040	69.72%
12,743	30,034	70.21%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
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Q1-2021 ACTUALS

15,686	36,529	69.96%
1,500	0	0.00%
6,779	16,221	70.53%
17,835	41,093	69.73%
14,643	33,361	69.50%
11,155	25,700	69.73%
347,293	0	0.00%
12,711	28,760	69.35%
14,359	33,082	69.73%
11,851	27,304	69.73%
13,673	35,281	72.07%
0	300	100.00%
3,641	16,359	81.80%
12,711	28,861	69.42%
8,420	23,221	73.39%
7,986	14	0.18%
0	600	100.00%
0	500	100.00%
946	2,687	73.96%
0	4,500	100.00%
737	7,263	90.79%
0	200	100.00%
385	3,659	90.47%
3,942	7,058	64.16%
0	500	100.00%
1,443	15,057	91.26%
0	100	100.00%
542	10,458	95.07%
4,040	12,372	75.38%
44	1,956	97.80%
0	1,500	100.00%
375	7,575	95.28%
0	1,000	100.00%
0	500	100.00%
0	500	100.00%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

0	1,500	100.00%
0	2,500	100.00%
947	2,790	74.65%
1,855	11,807	86.42%
624,260	690,312	52.51%
6,944	15,999	69.73%
15,670	28,076	64.18%
0	30	100.00%
0	400	100.00%
0	400	100.00%
22,614	44,905	66.51%
3,811	8,781	69.74%
1,118	2,575	69.72%
0	1,000	100.00%
0	50	100.00%
0	250	100.00%
0	300	100.00%
0	300	100.00%
0	200	100.00%
0	20	100.00%
0	600	100.00%
0	200	100.00%
0	650	100.00%
0	500	100.00%
0	500	100.00%
3,534	5,091	59.03%
0	500	100.00%
0	300	100.00%
0	200	100.00%
0	200	100.00%
0	450	100.00%
8,463	22,667	72.81%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
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Q1-2021 ACTUALS

13,773	32,097	69.97%
10,990	25,895	70.20%
10,509	24,786	70.23%
308	692	69.23%
308	692	69.23%
0	1,000	100.00%
74	226	75.36%
0	800	100.00%
705	145	17.06%
547	3	0.51%
0	1,800	100.00%
37,213	88,136	70.31%
0	6,586	100.00%
10,939	25,204	69.73%
10,346	23,836	69.73%
0	6,725	100.00%
21,284	62,351	74.55%
10,166	23,410	69.72%
2,102	8,997	81.06%
0	1,525	100.00%
926	1,952	67.82%
0	250	100.00%
44,820	0	0.00%
0	4,300	100.00%
0	1,600	100.00%
0	970	100.00%
0	200	100.00%
135	295	68.60%
258	1,742	87.11%
58,407	45,242	43.65%
12,698	29,256	69.73%
4,384	11,032	71.56%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

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Q1-2021 ACTUALS

239	1,761	88.06%
0	2,000	100.00%
120	380	76.00%
0	1,500	100.00%
0	1,000	100.00%
627	873	58.22%
194	2,306	92.24%
0	800	100.00%
18,261	50,909	73.60%
1,564	3,835	71.03%
1,564	3,835	71.03%
1,564	3,835	71.03%
1,564	3,835	71.03%
1,564	3,835	71.03%
132	5,268	97.56%
1,564	3,835	71.03%
0	223	100.00%
4,000	4,000	50.00%
140	0	0.00%
0	889	100.00%
13,655	33,391	70.98%
3,000	3,000	50.00%
0	0	0.00%
(1,006)	1,006	0.00%
0	0	0.00%
0	0	0.00%
0	2,400	100.00%
3,140	(3,040)	(3,040.37%)
1,801	(1,501)	(500.37%)
0	150	100.00%
601	(451)	(300.43%)
0	3,079	100.00%
0	300	100.00%

Exported: May 11, 2021

NOT AUDITED
RAW DATA

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Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

46,066	(16,543)	(56.04%)
53,603	(11,600)	(27.62%)
4,860	11,196	69.73%
4,860	11,196	69.73%
4,860	11,196	69.73%
11,254	25,566	69.43%
13,268	24,977	65.31%
11,186	25,227	69.28%
11,604	26,342	69.42%
92,259	257,741	73.64%
106,079	268,921	71.71%
1,000,000	0	0.00%
4,472	30,528	87.22%
1,301	9,332	87.76%
0	25,000	100.00%
175	1,825	91.25%
60	140	70.05%
62,370	87,630	58.42%
187	2,313	92.54%
0	500	100.00%
1,905	32,095	94.40%
12,000	24,000	66.67%
2,609	(563)	(27.53%)
95,184	204,816	68.27%
0	1,000	100.00%
24,315	76,192	75.81%
509	1,241	70.89%
1,038	1,962	65.41%
0	10,000	100.00%
1,300	5,900	81.94%
400	2,700	87.10%
2,800	62,200	95.69%
0	120,000	100.00%
1,479	13,522	90.14%

Exported: May 11, 2021

NOT AUDITED
RAW DATA

Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

2,345	1,155	32.99%
15	4,485	99.66%
0	8,000	100.00%
2,180	47,821	95.64%
8,820	51,180	85.30%
0	15,000	100.00%
4,705	(4,705)	0.00%
0	33,080	100.00%
1,490,398	1,530,708	50.67%
13,302	30,749	69.80%
1,422	3,378	70.37%
10,284	23,694	69.73%
12,136	27,961	69.73%
0	500	100.00%
1,800	32,847	94.81%
0	300	100.00%
0	400	100.00%
0	150	100.00%
64	1,136	94.64%
0	700	100.00%
3,312	4,688	58.60%
451	1,049	69.92%
0	1,000	100.00%
163	337	67.40%
27	573	95.50%
0	300	100.00%
0	200	100.00%
3,333	6,667	66.67%
0	10,000	100.00%
10	1,490	99.33%
50	750	93.75%
0	100	100.00%
0	100	100.00%
46,354	149,067	76.28%

Exported: May 11, 2021

NOT AUDITED
RAW DATA

Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

4,603	6,323	57.87%
4,603	6,323	57.87%
12,008	26,580	68.88%
11,012	25,372	69.73%
10,562	24,334	69.73%
11,511	26,523	69.73%
11,475	26,437	69.73%
5,303	12,226	69.75%
73	727	90.88%
1,007	18,993	94.96%
0	200	100.00%
8,102	18,120	69.10%
750	2,250	75.00%
1,687	3,313	66.27%
385	4,615	92.30%
768	5,068	86.85%
0	2,950	100.00%
0	1,000	100.00%
0	200	100.00%
106	921	89.69%
1,854	6,000	76.39%
0	500	100.00%
1,425	4,275	75.00%
0	500	100.00%
120	500	80.65%
0	6,500	100.00%
0	700	100.00%
0	1,000	100.00%
0	500	100.00%
1,214	(214)	(21.38%)
1,355	1,445	51.62%
1,583	4,514	74.03%
82,299	226,050	73.31%

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Q1-2021 Actuals

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Q1-2021 ACTUALS

12,808	46,634	78.45%
12,370	32,761	72.59%
16,998	39,069	69.68%
10,345	23,837	69.74%
10,531	24,264	69.73%
14	486	97.29%
0	400	100.00%
763	1,338	63.68%
4,000	13,300	76.88%
0	2,090	100.00%
0	7,850	100.00%
13	87	87.01%
0	200	100.00%
67,842	192,317	73.92%
10,620	24,461	69.73%
13,153	22,030	62.61%
10,558	24,319	69.73%
8,126	9,674	54.35%
0	60	100.00%
73	127	63.63%
1,500	16,940	91.87%
0	3,000	100.00%
10,643	24,623	69.82%
0	1,000	100.00%
37	263	87.78%
0	2,000	100.00%
1,963	6,837	77.69%
0	1,925	100.00%
0	400	100.00%
3,219	3,766	53.91%
59,892	141,426	70.25%
13,149	31,763	70.72%

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Exported: May 11, 2021

Q1-2021 Actuals

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Q1-2021 ACTUALS

154	346	69.25%
308	692	69.24%
1,200	1,300	52.00%
0	400	100.00%
0	800	100.00%
0	7,000	100.00%
0	1,000	100.00%
227	973	81.10%
0	500	100.00%
300	500	62.50%
0	50	100.00%
1,450	(450)	(44.96%)
0	500	100.00%
0	1,000	100.00%
0	1,000	100.00%
195	1,055	84.40%
571	179	23.85%
0	100	100.00%
0	1,000	100.00%
0	5,000	100.00%
17,553	54,709	75.71%
13,291	30,623	69.73%
11,162	25,559	69.60%
11,191	25,498	69.50%
11,319	25,773	69.48%
10,851	24,562	69.36%
10,943	25,067	69.61%
11,314	25,814	69.53%
5,877	12,123	67.35%
10,974	25,006	69.50%
9,626	22,196	69.75%
(25)	25	0.00%
9,798	22,161	69.34%
10,699	25,312	70.29%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

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RAW DATA

Q1-2021 ACTUALS

11,437	26,197	69.61%
9,701	26,415	73.14%
12,790	29,470	69.73%
3,129	16,871	84.36%
10,913	24,895	69.52%
9,061	27,781	75.41%
10,913	24,895	69.52%
10,979	25,000	69.48%
5,259	8,741	62.44%
400	0	0.00%
490	2,000	80.33%
165	335	67.00%
1,714	2,286	57.15%
618	1,643	72.65%
575	625	52.09%
4,566	27,060	85.56%
1,996	13,400	87.04%
0	500	100.00%
11,834	45,911	79.51%
24	476	95.14%
0	2,500	100.00%
125	2,375	95.00%
5,652	80,076	93.41%
0	1,500	100.00%
0	1,000	100.00%
0	8,000	100.00%
31	2,469	98.75%
0	2,000	100.00%
0	500	100.00%
0	2,000	100.00%
99	1,000	90.99%
239,492	697,636	74.44%
10,996	25,247	69.66%
5,337	8,960	62.67%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

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RAW DATA

Q1-2021 ACTUALS

0	500	100.00%
573	1,177	67.24%
55	0	0.00%
138	1,362	90.80%
0	100	100.00%
0	500	100.00%
0	1,200	100.00%
522	1,278	70.98%
465	535	53.50%
18,087	40,858	69.32%
12,729	29,328	69.73%
20,040	46,193	69.74%
0	9,272	100.00%
2,414	7,179	74.83%
3,670	10,315	73.76%
2,377	8,487	78.12%
0	462	100.00%
0	1,200	100.00%
232	1,268	84.51%
0	1,400	100.00%
0	1,200	100.00%
0	500	100.00%
0	3,400	100.00%
0	600	100.00%
0	200	100.00%
0	500	100.00%
0	180	100.00%
41	0	0.00%
0	2,000	100.00%
41,503	123,683	74.87%
10,860	26,761	71.13%
438	2,062	82.48%
70	680	90.73%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

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Q1-2021 ACTUALS

679	3,321	83.02%
0	1,500	100.00%
12,047	34,324	74.02%
13,007	29,967	69.73%
9,626	9,623	49.99%
0	3,500	100.00%
9,599	22,117	69.73%
10,500	24,192	69.73%
2,907	4,594	61.25%
44	356	89.00%
0	1,000	100.00%
923	1,791	66.00%
242	778	76.25%
140	860	86.00%
769	931	54.78%
80	620	88.63%
230	1,020	81.62%
436	4,564	91.27%
2,610	3,690	58.57%
1,238	362	22.60%
0	1,000	100.00%
269	1,231	82.08%
177	423	70.49%
0	2,000	100.00%
12	88	88.11%
0	500	100.00%
0	800	100.00%
0	400	100.00%
0	1,300	100.00%
0	1,000	100.00%
993	438	30.58%
0	1,000	100.00%
53,801	120,144	69.07%
3,276,171	4,882,277	59.84%

Exported: May 11, 2021

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Exported: May 11, 2021

Q1-2021 Actuals

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RAW DATA

Q1-2021 ACTUALS

15,003	(15,003)	0.00%
385	(385)	0.00%
610	(610)	0.00%
173	(173)	0.00%
43,673	(43,673)	0.00%
59,844	(59,844)	0.00%
59,844	(59,844)	0.00%
13,311	30,414	69.56%
0	37,636	100.00%
12,621	29,052	69.72%
2,176	8,574	79.76%
3,435	12,565	78.53%
20,000	0	0.00%
95	405	81.00%
4,734	10,266	68.44%
0	1,000	100.00%
0	2,500	100.00%
0	3,000	100.00%
0	1,000	100.00%
0	4,000	100.00%
0	25,000	100.00%
0	5,000	100.00%
0	10,000	100.00%
0	5,000	100.00%
0	50,000	100.00%
0	10,000	100.00%
0	23,348	100.00%
56,371	268,760	82.66%
0	150,000	100.00%
0	80,000	100.00%

Exported: May 11, 2021

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RAW DATA

Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

0	50,000	100.00%
0	400,000	100.00%
0	680,000	100.00%
56,371	948,760	94.39%
6,453	53,547	89.25%
0	10,000	100.00%
15,979	64,021	80.03%
13,018	6,982	34.91%
0	600,000	100.00%
63,293	270,041	81.01%
98,743	1,004,591	91.05%
98,743	1,004,591	91.05%
15,326	35,310	69.73%
0	42,303	100.00%
495	33,171	98.53%
2,008	9,992	83.27%
3,026	15,974	84.07%
30,000	0	0.00%
200	200	50.00%
3,200	7,200	69.23%
8,000	32,300	80.15%
0	100	100.00%
0	1,200	100.00%
0	20,000	100.00%
30	970	97.00%
0	2,000	100.00%
0	4,000	100.00%
0	1,200	100.00%
86	14	14.00%
3,455	8,545	71.21%
85	315	78.87%

Exported: May 11, 2021

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RAW DATA

Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

0	100	100.00%
0	1,000	100.00%
65,911	215,894	76.61%
0	37,737	100.00%
0	614	100.00%
12,782	29,394	69.69%
12,675	29,203	69.73%
3,598	10,402	74.30%
5,522	16,478	74.90%
50,000	0	0.00%
0	500	100.00%
9,343	10,657	53.28%
13,521	30,357	69.19%
981	39,179	97.56%
0	5,000	100.00%
1,078	10,922	91.02%
160	840	84.04%
45,854	54,146	54.15%
1,009	28,991	96.64%
100	4,900	98.00%
0	2,000	100.00%
941	4,059	81.17%
147,828	52,172	26.09%
1,301	3,699	73.97%
0	200	100.00%
0	2,500	100.00%
49,989	11	0.02%
0	8,000	100.00%
83	418	83.50%
4,187	10,813	72.08%
30,105	69,895	69.89%
9,779	115,221	92.18%
7,800	(300)	(4.00%)
107	493	82.17%

Exported: May 11, 2021

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RAW DATA

Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

0	5,000	100.00%
8,319	6,681	44.54%
0	50,000	100.00%
47	4,953	99.07%
105,553	19,447	15.56%
10,118	14,882	59.53%
0	20,000	100.00%
0	50,000	100.00%
0	10,000	100.00%
0	40,000	100.00%
532,779	799,463	60.01%
0	35,414	100.00%
11,088	30,154	73.11%
934	4,066	81.31%
1,454	4,546	75.77%
20,000	0	0.00%
48	253	84.17%
1,893	3,107	62.14%
667	19,333	96.66%
222	7,278	97.04%
83,900	116,100	58.05%
120,206	220,250	64.69%
718,897	1,235,607	63.22%
11,574	26,106	69.28%
2,619	7,381	73.81%
48	(48)	0.00%
14,240	33,439	70.13%
14,240	33,439	70.13%
502	698	58.17%
342	1,858	84.48%

Exported: May 11, 2021

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RAW DATA

Exported: May 11, 2021

Q1-2021 Actuals

NOT AUDITED
RAW DATA

Q1-2021 ACTUALS

1,222	2,778	69.46%
0	1,000	100.00%
0	500	100.00%
365	935	71.91%
41	459	91.89%
0	800	100.00%
600	640	51.61%
0	600	100.00%
3,071	10,269	76.98%
196	(196)	0.00%
196	(196)	0.00%
3,267	10,073	75.51%
0	0	0.00%
0	0	0.00%
0	0	0.00%
4,227,533	8,054,903	65.58%

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RAW DATA