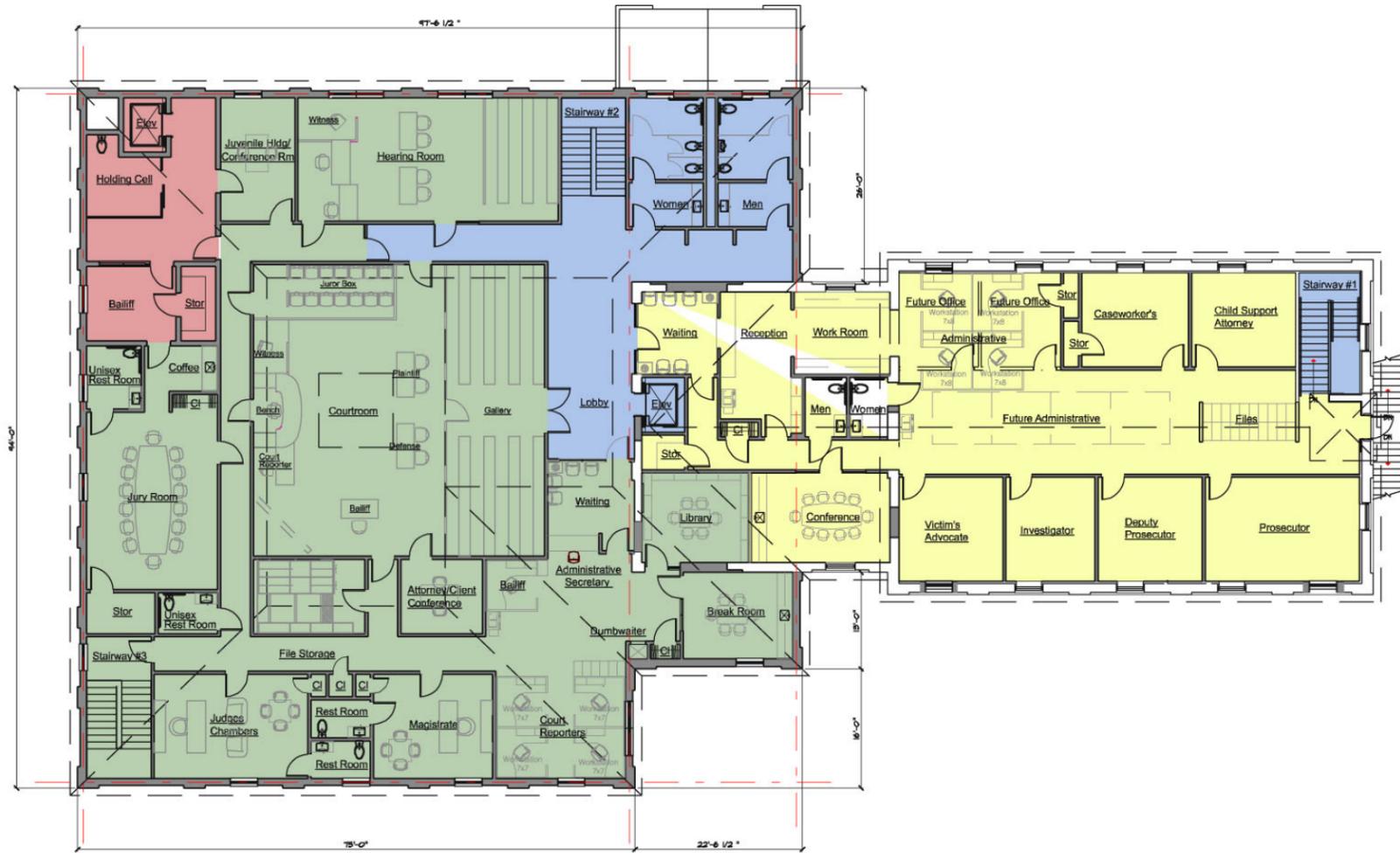


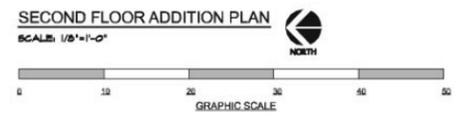
Site Plan



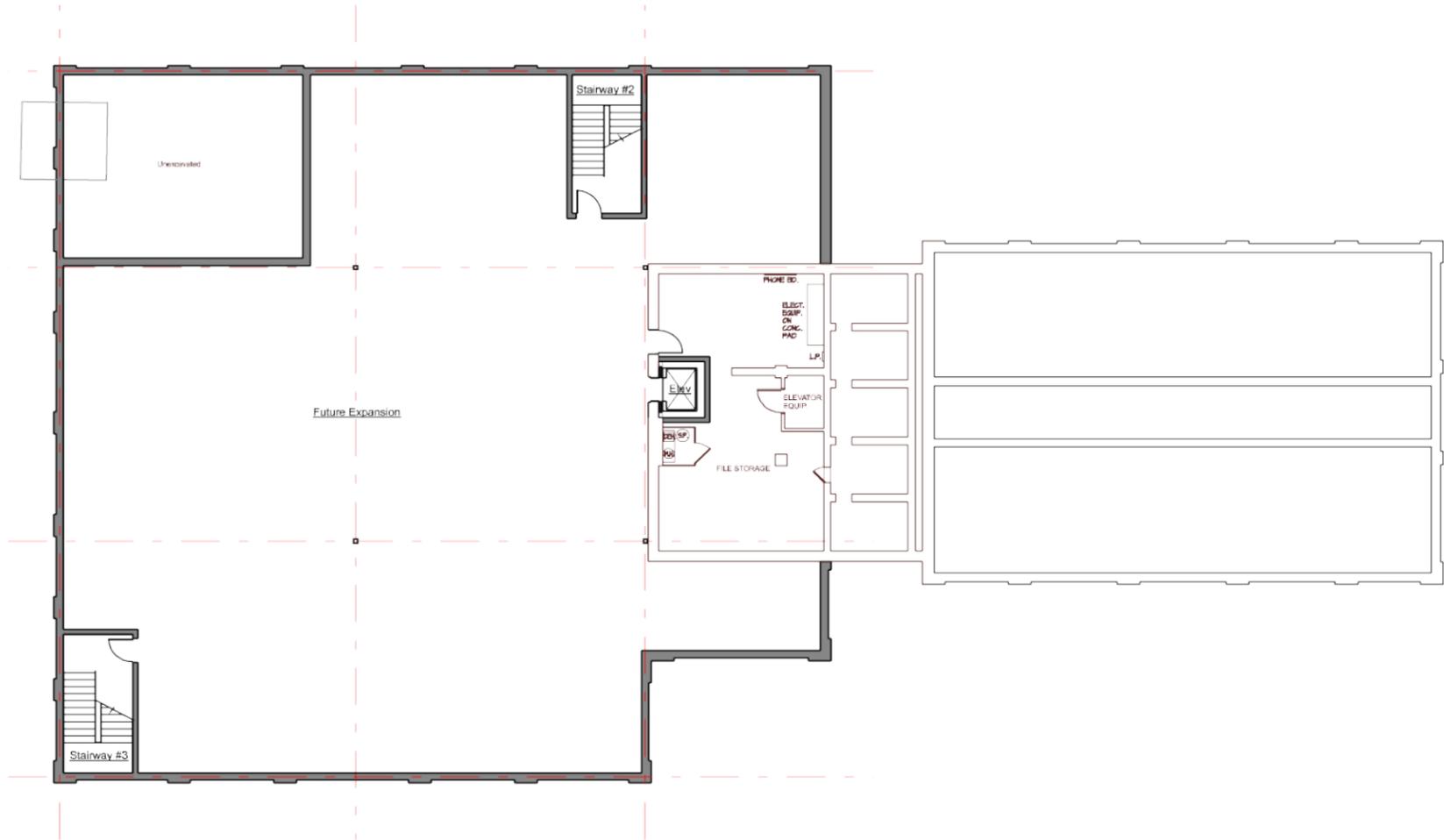




- Color Legend**
- Clerk's Office
  - Probation Office
  - Circuit Court Offices
  - Public Space
  - Secured Access For Sheriff
  - Prosecutor's Office



# Alternate Basement Plan



ALTERNATIVE BASEMENT PLAN  
SCALE: 1/8"=1'-0" 1/8"=1'-0"  
GRAPHIC SCALE 0 10 20 30 40 50  
NORTH

South Elevation



North Elevation



East Elevation



West Elevation



Building Perspective From Southwest



Plaza Perspective From Southeast





Estimate of Probable Costs

**Brown County Courthouse Expansion**

Version II

November 8, 2012

Code	Tasks with Production, Pricing, Cost Notes	Version I	Version II	Version III
01023	Supervision (20 Months) Staggered Habitation	\$180,000	\$180,000	
01030	Permits	\$20,000	\$20,000	
01250	General Requirements	\$50,000	\$50,000	
01252	Administration	\$45,000	\$45,000	
01253	Project Management	\$30,000	\$30,000	
01300	Field Engineering	\$25,000	\$25,000	
01510	Temporary Utilities	\$15,000	\$15,000	
01516	Port-O-Lets	\$3,300	\$3,300	
01517	Dumpsters	\$30,000	\$30,000	
01561	Cleaning (Daily/Weekly)	\$31,000	\$31,000	
01565	Cleaning (Final)	\$5,000	\$5,000	
01590	Field Office	\$15,000	\$15,000	
01599	Vehicle /Travel / Mileage	\$2,000	\$2,000	
02100	Casual Labor	\$134,784	\$134,784	
02200	Demolition Building (Stairs and Interior?)	\$50,000	\$57,500	
02201	Demolition Brick Pavers	\$12,500	\$12,500	
02210	Earth Work / Excavation	\$42,000	\$42,000	
02550	Site Utilities	\$25,000	\$25,000	
02560	Erosion Protection / Drainage	\$10,000	\$10,000	
02610	Concrete Footer	\$6,000	\$6,000	
02611	Concrete Foundation	\$22,000	\$22,000	
02612	Concrete Walks and Curbs	\$9,000	\$6,426	
02613	Backfill	\$4,500	\$4,500	
02614	Waterproofing	\$2,800	\$2,800	
02800	Site Improvements - Railings and Ramps	\$30,000	\$30,000	
02900	Landscaping	\$50,000	\$50,000	
02910	Hardscaping - Brick Pavers, Step s& Tree Grates	\$80,000	\$42,240	
03000	Unusual Site Conditions	\$50,000	\$50,000	
03102	Concrete Stairs - Interior (3)	\$60,000	\$60,000	
03200	Asphalt / Parking with Curbs / Drive	\$18,500	\$18,500	

04100	Masonry at Exterior w/Scaffolding	\$103,550	\$76,800
06100	Rough Carpentry		
	Labor	\$200,000	\$200,000
	Material	\$93,000	\$93,000
06200	Finish Carpentry - Exterior: Entrances	\$22,000	\$22,000
06201	Cupola	\$25,000	\$25,000
06206	Balustrade	\$30,000	\$30,000

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06210	Finish Carpentry -Interior		
	Labor Base case crown (++) doors closets	\$120,000	\$120,000
	Material Base crown (++) doors closets	\$80,000	\$80,000
07200	Insulation/Sound Insulation	\$39,000	\$39,000
07300	Roofing - Shingles	\$29,684	\$42,313
07301	Roofing - EPDM and Flashings	\$12,600	\$10,448
07350	Gutters and Downspouts 430'/300'	\$13,100	\$13,100
08200	Doors - Interior (x85)	\$142,000	\$127,500
08220	Door Hardware	\$34,000	\$34,000
08230	Door - Overhead (x3)	\$24,000	\$24,000
08600	Windows at original building (x26)	\$65,000	\$71,500
08610	Windows at new building (x27)	\$68,000	\$54,400
08650	Glass - Entrance Ways	\$35,000	\$35,000
09250	Drywall	\$181,000	\$181,000
09260	Acoustic Ceilings	\$84,494	\$84,494
09270	Walls - ceramic tile	\$39,000	\$39,000
09600	Flooring - transitions, etc.	\$2,000	\$2,000
09610	Flooring - carpet	\$117,826	\$117,826
09620	Flooring - ceramic	\$24,000	\$24,000
09900	Painting - Exterior	\$10,000	\$10,000
09910	Painting - Interior	\$105,000	\$105,000
10800	Specialties	\$45,000	\$45,000
10850	Special Equipment - Lockers		
12650	Blinds & Shades	\$22,400	\$22,400
12680	Special Construction		
12690	Elevator and Equipment	\$120,000	\$120,000
	Dumbwaiter		\$17,000
15400	Plumbing: Rough In	\$184,000	\$184,000
15402	Finish	\$26,000	\$26,000
15410	Plumbing - gas piping:	\$5,000	\$5,000
15420	Plumbing - fixtures:	\$52,000	\$52,000
15430	Plumbing - water heater:	\$15,000	\$15,000
15600	HVAC	\$260,000	\$260,000
15602	Ventilation	\$26,000	\$26,000

16100	Electrical: Rough In	\$150,000	\$150,000	
16102	Finish	\$52,000	\$52,000	
16110	Electrical - service:	\$20,000	\$20,000	
16120	Electrical - fixtures - Exterior:	\$20,000	\$20,000	
16130	Electrical - fixtures - Interior:	\$88,000	\$88,000	
16132	Electronic Locking	\$53,000	\$53,000	
16500	Telephone Wiring	\$26,000	\$26,000	
16510	Security System	\$260,000	\$208,000	
16520	AV	\$52,000	\$39,000	
16530	Modem	\$26,000	\$13,000	
16540	Computer Wiring	\$26,000	\$26,000	
	Sprinkler (26,000 SF + attic of existing building)		\$156,000	

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	MISCELLANEOUS			
	Exterior Lighting			
	Generator			
	Signage	\$5,000	\$5,000	
	Subtotal	\$4,291,038	\$4,315,331	
	Overhead: @ 5%	\$214,552	\$215,767	
	SUBTOTAL	\$4,505,590	\$4,531,098	
	CC Margin: @ 3%	\$135,168	\$135,933	
	TOTAL	\$4,640,758	\$4,667,030	

The budget does not include:

- a. legal, consulting or survey costs.
- b. phone system or computer system.
- c. furniture or fixtures

Alternate - Add for full unfinished basement (footer/foundation already in estimate) with two added floor stops on two elevators.	\$133,000.00	\$133,000.00
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